

24033

ENCL # 3

**SCHEDULE SUPPORTING PROGRESS PAYMENT INVOICE
TOTAL COST BASIS**

SAPC 20927

COPY 1 OF 2

CONTRACTOR'S NAME THE PERKIN-ELMER CORPORATIONADDRESS MAIN AVENUE, NORWALK, CONNECTICUTCONTRACT NO. _____ DATE 10/17/57AMOUNT OF CONTRACT \$181,456.00 P.P. INVOICE NO. 11066Statement of Total Costs incurred from 1-31-56 To 9-30-57
(Costs must be cumulative to date)

1. Direct material (Exclusive of progress payments to subcontractors)	\$	<u>71,979.52</u>
2. Progress payments to subcontractors (If provided in the contract)		<u>-0-</u>
3. Direct Labor (Of prime contractor only)		<u>24,421.23</u>
4. Indirect manufacturing & production expense (Specify rate <u> </u> %)		<u>36,955.60</u>
5. Other direct cost (If any specify)		<u>42.35</u>
6. _____		
7. Subtotal		<u>133,398.70</u>
*8. General & Administrative expenses (Specify rate <u>13.0</u> %)		<u>17,341.83</u>
9. Total costs (7 plus 8)	\$	<u>150,740.53</u>
10. Cost, or negotiated cost or contract price of items delivered		<u>131,072.32</u>
11. Total costs subject to progress payment (9 less 10)		<u>19,668.21</u>
**12. Deduct progress payment (s) to subcontractor (s)		<u>-0-</u>
13. Balance (11 less 12)		<u>19,668.21</u>
***14. <u> </u> % of line 13		<u>-0-</u>
15. Contractor's own costs eligible for progress payments (13 less 14)	\$	<u>19,668.21</u>
16. Gross amount eligible for progress payment (12 plus 15)		
17. Total amount of progress payments to date	\$	<u>128,778.57</u>
18. Recoupments to date as made by AF finance officer		<u>110,477.43</u>
19. Unrecouped progress payments (17 less 18)		<u>18,301.14</u>
20. Balance (16 less 19)		<u>1,367.07</u>
21. Amount in line 16 above	\$	<u>19,668.21</u>
22. Total contract price	\$	<u>181,456.00</u>
23. Contract price of items delivered to date		<u>146,801.00</u>
24. Contract price of items to be delivered (22 less 23)	\$	<u>34,655.00</u>
25. XXX (or other limitation percentage if provided by the contract) of line 24 <u>88%</u>		<u>30,496.40</u>
26. Positive balance, if any 21 less 25) (if negative, insert 0)		<u>-0-</u>
27. Net amount available for progress payment (20 less 26)	\$	<u>1,367.07</u>